

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

		Amount to		Amount Distributed		Increase or Decrease	
	Fund No.	Cities/Towns/Districts Universities/Colleges	Amount to Counties	2001	2000	Amount	Percent
State-Collected Revenue							
Adult Court Costs to Counties	03L	\$.....	\$ 333,000.00	\$ 333,000.00	\$ 333,000.00	\$.....	0.0000
Aquatic Lands Receipts	02R	89,999.08	.....	89,999.08	76,847.43	13,151.65	14.6131
Autopsy Cost Reimbursement	02K	.....	531,878.13	531,878.13	737,146.05	(205,267.92)	(38.5930)
Beer Tax ¹	001	17,386.43	2,294.73	19,681.16	50,367.49	(30,686.33)	(155.9173)
Boating Safety/Education Program ²	001	.....	1,868,700.49	1,868,700.49	1,762,050.01	106,650.48	5.7072
Centennial Document Preservation	734	.....	1,703,022.00	1,703,022.00	2,150,694.50	(447,672.50)	(26.2869)
County Arterial Preservation	186	.....	13,803,999.04	13,803,999.04	13,496,882.31	307,116.73	2.2248
Criminal Justice Assistance, Cities/Towns	03M	8,408,471.37	.....	8,408,471.37	16,927,273.62	(8,518,802.25)	(101.3121)
Criminal Justice Assistance, Counties	03L	.....	23,016,087.32	23,016,087.32	45,941,469.49	(22,925,382.17)	(99.6059)
Deferred Assessment & Property Tax	001	37,767.92	1,001,889.51	1,039,657.43	1,040,883.32	(1,225.89)	(0.1179)
Federal Highway Administration							
Pass-Through Reimbursements	108*	64,296,676.26	27,443,958.69	91,740,634.95	71,057,978.32	20,682,656.63	22.5447
Fire Insurance Premium Tax	001	2,074,834.25	.....	2,074,834.25	1,793,121.25	281,713.00	13.5776
Forest Development ³	014	.....	.....	.....	10,000,000.00	(10,000,000.00)	(100.0000)
High Capacity Transportation	034	271,932,120.63	.....	271,932,120.63	255,348,496.41	16,583,624.22	6.0984
Impaired Driving ⁴	281	480,000.00	720,000.00	1,200,000.00	1,200,000.00	.....	0.0000
Juvenile Criminal Justice	034	.....	24,937,888.88	24,937,888.88	23,875,195.36	1,062,693.52	4.2614
Liquor Control Board Receipts ⁵	501	20,117,346.76	5,393,373.22	25,510,719.98	23,899,839.96	1,610,880.02	6.3145
Liquor Excise Tax	107	11,479,002.15	2,529,250.54	14,008,252.69	12,927,683.24	1,080,569.45	7.7138
Local Criminal Justice (Sales Tax)	034	51,429,109.97	39,521,473.92	90,950,583.89	83,802,829.70	7,147,754.19	7.8589
Local Governmental Financial Assistance- Cities/Counties ⁶	001	44,638,842.00	23,747,967.00	68,386,809.00	33,535,144.00	34,851,665.00	50.9626
Local Governmental Financial Assistance- Health District ⁷	760	22,122,535.00	.....	22,122,535.00	11,061,266.00	11,061,269.00	50.0000
Local Governmental Financial Assistance- Transits ⁸	001	80,000,000.00	.....	80,000,000.00	.....	80,000,000.00	100.0000
Local Leasehold Excise Tax	01T	7,904,911.12	6,616,497.11	14,521,408.23	14,157,820.18	363,588.05	2.5038
Local Real Estate Excise Tax	768	835,013.81	297,104.17	1,132,117.98	979,549.49	152,568.49	13.4764
Local Sales & Use Tax	034	652,761,886.32	261,731,296.24	914,493,182.56	879,980,949.40	34,512,233.16	3.7739
Local Sales & Use Tax Interest Earnings	034	5,750,545.87	1,586,439.01	7,336,984.88	5,787,394.31	1,549,590.57	21.1203
Local Vehicle License Fee	108	17,866,412.87	12,605,618.39	30,472,031.26	32,278,847.96	(1,806,816.70)	(5.9294)
Lodging Excise Tax	01P	26,087,985.50	20,648,599.45	46,736,584.95	43,796,861.80	2,939,723.15	6.2900
Maritime Historic Preservation	757	17,631.10	.....	17,631.10	15,808.43	1,822.67	10.3378
Mass Transit Assistance	218	2,479,296.22	.....	2,479,296.22	208,573,867.40	(206,094,571.18)	(8,312.6239)
Master License Service Program	001	424,816.99	.....	424,816.99	497,046.19	(72,229.20)	(17.0024)
Mineral Leasing ⁹	01P	.....	.....	.....	10.00	(10.00)	(100.0000)
Motor Vehicle Excise Tax	05V	6,364.40	.....	6,364.40	32,519,478.13	(32,513,113.73)	(510,859.0555)
Motor Vehicle Fuel Tax & County Refunds	108	75,242,582.68	138,327,399.51	213,569,982.19	214,032,986.00	(463,003.81)	(0.2168)
Natural/Manufactured Gas Use Tax	034	6,736,608.90	.....	6,736,608.90	4,081,882.01	2,654,726.89	39.4075
Natural Resources Trust/Interest Earnings	660	.....	61,886,560.04	61,886,560.04	81,026,463.34	(19,139,903.30)	(30.9274)
Prosecuting Attorneys' Salaries	001	.....	1,545,220.67	1,545,220.67	1,482,495.04	62,725.63	4.0593

State-Collected Revenue(Continued)	Fund No.	Amount to	Amount to Counties	Amount Distributed		Increase or Decrease	
		Cities/Towns/Districts		2001	2000	Amount	Percent
		Universities/Colleges					
Public Facilities District License Plates	108	\$.....	\$ 195,875.63	\$ 195,875.63	\$ 207,207.44	\$ (11,331.81)	(5.7852)
Public Facilities District Local Share	034	5,962,020.73	.....	5,962,020.73	.....	5,962,020.73	100.0000
Public Facilities District Rental Car Tax	034	.....	5,404,139.24	5,404,139.24	5,096,280.15	307,859.09	5.6967
Public Facilities District Restaurant Tax	034	.....	14,957,208.49	14,957,208.49	14,092,611.92	864,596.57	5.7805
Public Facilities District Sales Tax	034	.....	6,875,311.65	6,875,311.65	6,497,554.04	377,757.61	5.4944
Public Facilities District State Share ¹⁰	034	2,155,032.94	.....	2,155,032.94	.....	2,155,032.94	100.0000
Public Health	04T	1,746,436.00	.....	1,746,436.00	15,856,117.03	(14,109,681.03)	(807.9129)
Public Transportation Tax	034	407,118,173.84	.....	407,118,173.84	378,855,587.37	28,262,586.47	6.9421
Public Utility District Privilege Tax	001	583,405.81	15,955,640.63	16,539,046.44	15,850,898.93	688,147.51	4.1607
Regional Transit Authority ¹¹	001	12,700,000.00	.....	12,700,000.00	15,000,000.00	(2,300,000.00)	(18.1102)
Rural County - Motor Vehicle Excise Tax ¹²	05T	.....	1,024.41	1,024.41	4,509,413.12	(4,508,388.71)	(440,096.1246)
Sales & Use Tax Rural County	034	.....	14,698,622.39	14,698,622.39	10,981,916.36	3,716,706.03	25.2861
Sales & Use Tax Equalization, Counties	02B	.....	4,050.03	4,050.03	2,721,078.88	(2,717,028.85)	(67,086.6352)
Sales & Use Tax Equalization, Municipal	02C	14,280.01	.....	14,280.01	28,726,100.73	(28,711,820.72)	(201,063.0295)
State Department of Transportation (DOT)							
Grants to Local Governments	108*	2,272,615.13	2,625,665.59	4,898,280.72	2,192,331.80	2,705,948.92	55.2428
Superintendent of Public Instruction Transfers	001	4,454,546.78	5,199,782,829.31	5,204,237,376.09	4,949,717,794.69	254,519,581.40	4.8906
Timber Excise Tax & Reclassified Lands	02W		37,485,491.24	37,485,491.24	38,957,954.54	(1,472,463.30)	(3.9281)
Transit Equalization	230	2,286,714.00	.....	2,286,714.00	4,416,839.62	(2,130,125.62)	(93.1523)
Travel Trailer & Camper Excise Tax	001	.....	.....	.....	1,733,554.26	(1,733,554.26)	(100.0000)
Zoo and Parks ¹³	034	.....	2,650,888.16	2,650,888.16	.....	2,650,888.16	100.0000
Total State-Collected Revenue		\$ 1,812,531,372.84	\$ 5,972,436,264.83	\$ 7,784,967,637.67	\$ 7,625,642,869.02	\$ 159,324,768.65	2.0466
Federal-Shared Revenue							
Flood Control Receipts	001	\$.....	\$ 38,339.04	\$ 38,339.04	\$ 20,112.00	\$ 18,227.04	47.5417
Military Forest Receipts	001	.....	1,080,150.63	1,080,150.63	62,508.23	1,017,642.40	94.2130
National Forest Receipts	878	.....	24,799,582.57	24,799,582.57	27,088,757.28	(2,289,174.71)	(9.2307)
Taylor Grazing Receipts	001	.....	19,991.26	19,991.26	22,500.22	(2,508.96)	(12.5503)
Total Federal-Shared Revenue		\$.....	\$ 25,938,063.50	\$ 25,938,063.50	\$ 27,193,877.73	\$ (1,255,814.23)	(4.8416)
Grand Total Distributions		\$ 1,812,531,372.84	\$ 5,998,374,328.33	\$ 7,810,905,701.17	\$ 7,652,836,746.75	\$ 158,068,954.42	2.0237

Motor vehicle excise tax was repealed by I-695. The last distribution was made in July, 2000. This affected criminal justice, mass transit, MVET, public health, equalization & travel trailer distributions.

¹ Per RCW 66.24.290 (4), distribution began in January, 2000.

² Includes Nonresident Boating Fees, per Chapter 83, Laws of 1997 (SB 5513), distribution began in November, 1999.

³ Per Chapter 1, Laws of 2000, Section 707 (EHB 2487), distributed in May, 2000, a one-time only distribution.

⁴ Per Chapter 346, Laws of 1998, distribution began in January, 1999.

⁵ Includes Liquor Control Board receipts distributed to border areas.

⁶ Per Chapter 1, Laws of 2000, Sections 727- 729, (EHB 2487), & Ch. 7, Laws of 2001, Sections 727 & 728 (ESSB 6153)

⁷ Per Chapter 1, Laws of 2000, Section 730 (EHB 2487), & Ch. 7 Laws of 2001, Section 729 (ESSB 6153)

⁸ Per Chapter 1, Laws of 2000, Section 726 (EHB 2487), distributed in July, 2000, a one-time distribution.

⁹ Distribution of Mineral leasing moneys received by the Office of the State Treasurer.

¹⁰ Per RCW 82.14.390, first distributed in November, 2000.

¹¹ Per Chapter 1, Laws of 2000, Section 723 (EHB 2487) distributed in June, 2000 and May, 2001

¹² Per Chapter 321, Laws of 1998, distribution began in October, 1999. I-695 repealed MVET effective January, 2000.

¹³ Per Laws of 1999, Section 1 (ESHB 1547); first distribution in March, 2001

* Federal highway pass-through and DOT grant funds can also be taken from the following funds: 112,195, and 784.